

355 - Dept of Arch and Hist Preservation

D001 Creation and Management of Cultural Resource Data

This activity manages a number of databases and official registers of archaeological sites and historic places, including the State Archaeological Database, the Washington state component of the National Register of Historic Places, and the Washington Heritage Register (the state compliment to the National Register). These inventories and registers are used by the public; local governments for Growth Management Act (GMA) planning purposes; federal and state agencies and Tribes for compliance with the National Historic Preservation Act and federal Environmental Policy Act; and tribes and government agencies at all levels for compliance with the state Environmental Policy Act. The Department of Natural Resources uses the archaeological database to ensure that archaeological sites are not impacted by forest practices.

	FY 2010	FY 2011	Biennial Total
FTE's	6.2	6.2	6.2
GFS	\$590,000	\$582,000	\$1,172,000
Other	\$313,000	\$238,000	\$551,000
Total	\$903,000	\$820,000	\$1,723,000

Statewide Result Area: Improve cultural and recreational opportunities throughout the state

Statewide Strategy: Provide stewardship of cultural and recreational assets

Expected Results

State and federal law mandates that DAHP be the central repository of cultural resource data. DAHP records approximately 2,000 archaeological sites and 1700 historic properties per year. Individuals conducting research on various historical topics often use DAHP's archaeological and historic site information. Federal, state, and local agencies as well as tribal governments use this data for environmental compliance purposes.

Number of of properties newly entered into the National and Washington Heritage Registers				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	350		
	4th Qtr	350		
2007-09	8th Qtr	350	312	(38)
	4th Qtr	550	537	(13)
2005-07	8th Qtr	176	298	122
	4th Qtr	176	1,165	989

The number of properties newly entered into the archaeological and historic sites databases.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	3,500		
	4th Qtr	3,500		
2007-09	8th Qtr	2,735	5,912	3,177
	4th Qtr	2,735	3,546	811
2005-07	8th Qtr	5,469	4,024	(1,445)
	4th Qtr	5,469	3,196	(2,273)

D002 Protecting Archaeological and Historic Resources

Under state and federal law, this activity reviews proposed federal or state funded construction projects, federal licenses and/or federal permits for potential impacts on archaeological artifacts, human remains, and the historic built environment. In cases where project sponsors must apply for an archaeological permit, or develop a Memorandum of Agreement (MOA) governing archaeological mitigation, this activity reviews applications, establishes archaeological methodologies, identifies required conditions that must be met during construction, consults with Tribes, and, as applicable, issues state permits or signs federal agreements. When archaeological artifacts or burial sites have been disturbed, this activity conducts investigations and takes enforcement action. For historic sites: historic bridges, districts, structures, or buildings, this activity proposes the appropriate mitigation or adaptive reuse when a federally funded, licensed, or permitted undertaking would have an adverse effect on the property. The activity results in the signing of a federal MOA for the historic property. This activity also works with Tribes on balancing cultural resource protection with project delivery, as well as facilitating environmental streamlining initiatives for federally funded, licensed, or permitted undertakings as well as state or locally funded projects.

	FY 2010	FY 2011	Biennial Total
FTE's	7.1	7.1	7.1
GFS	\$489,000	\$485,000	\$974,000
Other	\$579,000	\$500,000	\$1,079,000
Total	\$1,068,000	\$985,000	\$2,053,000

Statewide Result Area: Improve cultural and recreational opportunities throughout the state

Statewide Strategy: Provide stewardship of cultural and recreational assets

Expected Results

Appropriation Period: 2009-11 Activity Version: 2C - 2009-11 Enacted Recast

DAHP has federal regulatory review authority under Section 106 of the NHPA. It is also the expert agency under SEPA. DAHP regularly reviews 5500-6,000 federal projects per year to determine impacts to archaeological sites and the historic built environment. The Department of Archaeology and Historic Preservation prepares and reviews over 40 state archaeological permits per year. DAHP also conducts over 1800 SEPA reviews for archaeological and historic site impacts per year. DAHP reviews hundreds of transportation projects annually, including projects involving roads, bridges, highways, transit, transit stations, and ferry terminals.

Percentage of federal project reviews completed within the statutory 30-day deadline.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	98%		
	4th Qtr	98%		
2007-09	8th Qtr	98%	99%	1%
	4th Qtr	98%	98%	0%
2005-07	8th Qtr	95%	99%	4%
	4th Qtr	95%	97%	2%

Percentage of non-forensic human remains notifications and Indian/Non-Indian notifications completed within the statutory two-day deadline.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	100%		
	4th Qtr	100%		

Percentage of state archaeology permit reviews completed within the statutory 60-day deadline				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	100%		
	4th Qtr	100%		
2007-09	8th Qtr	100%	90%	(10)%
	4th Qtr	100%	61%	(39)%
2005-07	8th Qtr	100%	61%	(39)%
	4th Qtr	100%	73%	(27)%

Percentage of transportation project reviews completed within the statutory 30-day deadline.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	100%		
	4th Qtr	100%		
2007-09	8th Qtr	100%	99%	(1)%
	4th Qtr	100%	97%	(3)%
2005-07	8th Qtr	100%	99%	(1)%
	4th Qtr	100%	95%	(5)%

D003 Preserving and Enhancing Historic Places

Under the National Historic Preservation Act of 1966 and complimentary authority under state law, this activity provides technical and financial assistance to 35 local governments certified by the National Park Service as eligible for federal assistance. This activity also conducts the technical review and approval of applications for federal tax incentives related to rehabilitation of historic properties. In addition, The Department of Archaeology and Historic Preservation develops a statewide historic preservation plan every five years and reviews historic preservation plans developed under GMA.

	FY 2010	FY 2011	Biennial Total
FTE's	5.1	5.1	5.1
GFS	\$295,000	\$291,000	\$586,000
Other	\$418,000	\$341,000	\$759,000
Total	\$713,000	\$632,000	\$1,345,000

Statewide Result Area: Improve cultural and recreational opportunities throughout the state

Statewide Strategy: Provide stewardship of cultural and recreational assets

Expected Results

The establishment of Certified Local Governments, in conjunction with the federal tax incentive program, and the state special valuation property tax program, has created million of dollars of investment in historic properties listed on the National Register of Historic Places or local heritage registers for the state program. DAHP assists with establishing Certified Local Governments, and providing technical assistance to those specially designated local historic preservation commissions. DAHP lists properties on the National Register of Historic Places so that properties can take advantage of the federal tax incentive program and is required to review tax incentive applications to ensure the work meets federal historic rehabilitation standards.

Appropriation Period: 2009-11 Activity Version: 2C - 2009-11 Enacted Recast

Private Investment in Historic Building Rehabilitation (in millions of dollars)				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	\$70		
	4th Qtr	\$70		
2007-09	8th Qtr	\$70	\$120	\$50
	4th Qtr	\$70	\$76	\$6
2005-07	8th Qtr	\$70	\$51	\$(19)
	4th Qtr	\$70	\$54	\$(16)

Grand Total

	FY 2010	FY 2011	Biennial Total
FTE's	18.4	18.4	18.4
GFS	\$1,374,000	\$1,358,000	\$2,732,000
Other	\$1,310,000	\$1,079,000	\$2,389,000
Total	\$2,684,000	\$2,437,000	\$5,121,000